

ISLAND HEIGHTS BOARD OF EDUCATION

ISLAND HEIGHTS, NJ

PUBLIC HEARING THURSDAY, MAY 1, 2025

5:00 p.m.

AGENDA

1. **CALL TO ORDER - FLAG SALUTE**
2. **ROLL CALL**
3. **PUBLIC ANNOUNCEMENT - OPEN PUBLIC MEETINGS ACT** - Pursuant to the N.J. Open Public Meetings Act, adequate notice of this meeting was of the Board of Education was provided in the following manner.
On April 15, 2025 advance written notice of this meeting was delivered to the Asbury Park Press and posted at the Island Heights Grade School. The meeting notice was published in the Asbury Park Press on April 24, 2025.
4. **PUBLIC HEARING ON 2025-26 BUDGET – PRESENTATION/DISCUSSION**
5. **APPROVAL OF THE 2025-26 BUDGET**

RESOLVED that the budget be approved for the 2025-26 School Year

	General Fund	Special Revenues	Debt Service	Total
2025-26 Total Expenditures	3,199,760	508,279	188,663	3,896,702
Less: Anticipated Revenues:				
State Aid	389,235		64,145	453,380
Special Revenues		508,279		508,279
Miscellaneous	35,150			35,150
Surplus	131,594		1	131,595
Taxes to be Raised	2,643,781		124,517	2,768,298
Total Revenues	3,199,760	508,279	188,663	3,896,702

Pursuant to N.J.A.C. 6A:23A-7.3, a board of education must establish a maximum dollar limit for travel expenditure, as defined in N.J.A.C. 6A:23A-7.1 et seq.,

BE IT RESOLVED that the Board of Education includes in the tentative budget a maximum travel expenditure in the amount of \$5,000.00 for the 2025-2026 school year. The maximum travel expenditure amount for the 2024-25 school year is \$5,000.00, of which, \$825.00 has been spent and \$00.00 is encumbered to date.

TRAVEL AND RELATED EXPENSE REIMBURSEMENT

The Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district;

AND, N.J.A.C. 6A:23A Subchapter 7 requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board;

6. PRIVILEGE OF THE FLOOR
7. EXECUTIVE SESSION - PERSONNEL
8. MEETING ADJOURNED