



ISLAND HEIGHTS BOARD OF EDUCATION
115 SUMMIT AVENUE
ISLAND HEIGHTS, NJ 08732
BUDGET MEETING
AGENDA
March 24, 2026

1. Pursuant to the N.J. Open Public Meetings Act, adequate notice of this meeting was of the Board of Education was provided in the following manner.
 On March 18, 2026 advance written notice of this meeting was delivered to the Asbury Park Press and posted at the Island Heights Grade School. The meeting notice was published in the Asbury Park Press on March 21, 2026.
2. Pledge of Allegiance
3. Roll Call:

Name	Present	Absent
Quinn Arevalo		
Maureen DeSanto		
Ashley Edwards		
Bob King		
Bob MacNeal		
Dana Weber		
Cody Wilber		

SUPERINTENDENT'S RECOMMENDATION

4. **ADOPTION OF THE TENTATIVE BUDGET 2026-2027**

Travel and Related Expense Reimbursement
2026-2027

WHEREAS, the Island Heights Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, a Board of Education may establish, for regular district business travel only, an annual school year threshold of \$1000.00 per staff member where prior Board approval shall not be

required unless this annual threshold for a staff member is exceeded in a given school year (July 1 through June 30); and

WHEREAS, travel and related expenses not in compliance with N.J.A.C. 6A:23B-1.1 et seq., but deemed by the Board of Education to be necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; now

THEREFORE, BE IT RESOLVED, the Board of Education approves all travel not in compliance with N.J.A.C. 6A:23B-1.1 et seq. as being necessary and unavoidable as noted on the approved Board of Education Out of District Travel and Reimbursement Forms; and

BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23B-1.2(b), to a maximum expenditure of \$5,000.00 for all staff and board members.

Adoption of Tentative Budget
2026-27

BE IT RESOLVED that the tentative budget be approved for the 2026-2027 School Year and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	<u>General Fund</u>	<u>Special Revenues</u>	<u>Debt Service</u>	<u>Total</u>
2026-27 Total Expenditures	3,316,157.00	534,267.00	190,844.00	\$4,041,268.00
Less: Anticipated Revenues:				
State Aid	421,603.00		64,887.00	486,490.00
Special Revenues		464,507.00		464,507.00
Miscellaneous	12,150.00	69,760.00		81,910.00
Surplus	87,747.00		3.00	87,750.00
Taxes to be Raised	2,794,657.00		125,954.00	2,920,611.00
Total Revenues	3,316,157.00	534,267.00	190,844.00	4,041,268.00

BE IT RESOLVED that the Island Heights Elementary Board of Education includes in the final budget the adjustment for increased costs of health benefits in the amount of \$98,000. The additional funds will be used to pay for the additional increases in health benefit premiums.

And to advertise said tentative budget in the Asbury Park Press in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED that a public hearing be held at the Island Heights Grade School, Island Heights, New Jersey on April 28, 2026 at 5:00 p.m. for conducting a public hearing on the budget for the 2026-27 School Year.

<u>Name</u>	<u>Motion</u>	<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Quinn Arevalo				
Maureen DeSanto				
Ashley Edwards				
Bob King				
Bob MacNeal				
Dana Weber				
Cody Wilber				

5. Public Comment

Anyone wishing to speak before the Board shall indicate so during the Public Commentary portion of the agenda. The presenter shall give his/her name and address and make the presentation as brief as possible. Unless an extension of time is granted, each speaker should be limited to 3 minutes. The Board vests in its President or other presiding officer authority to terminate the remarks of any individual when they do not adhere to the rules established above.

6. Announcements: Next Meeting Regular Meeting April 14, 2026 at 6:15 p.m.

7. Executive Session: Personnel – Update Superintendent Goals

8. Motion to Adjourn