

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION - CHIEF OF STAFF
OFFICE OF SCHOOL FACILITIES

DETAILED REHABILITATION COST ESTIMATE FORM

County: OCEAN / 29
District Name: ISLAND HEIGHTS BORO
District Number: 2350
School Name: Island Heights Elementary School
School Code: 050

Date Submitted: 11/20/15

Project Title: Renovations and Mechanical Upgrades at Island Heights ES
LRFP Project No's:

NOTE: This form is provided in support of (not in place of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

Section/System		Scope Description		Quantity		Unit		Unit Price		Totals	
1	System	36	Site Improvements			SF	\$		\$		
2	System	37	Athletic Facilities			EA	\$		\$		
3	Section	1-A	Total Site Improvements:								
4	System		Demolitions			SF	\$		\$		
5	Section	1-B	Total Demolitions:								
6	System		Hazardous Materials Abatement								
7	Section	1-C	Total Hazardous Materials Abatement:	1		SF	\$	110,000.00	\$	110,000.00	
8	System	1	Structural Foundations			LF	\$		\$		
9	Section	2	Total Foundations:								
10	System	2	Superstructure			GSF	\$		\$		
11	Section	3	Total Superstructure:								
12	System	3	Walls	1		SF	\$	124,575.00	\$	124,575.00	
13	System	4	Windows and Glazed Walls	3,000		SF	\$	100.00	\$	300,000.00	
14	System	5	Doors and Frames			EA	\$		\$		
15	System	6	Roofs	1		SF	\$	107,000.00	\$	107,000.00	
16	Section	4	Total Exterior Closure:						\$	531,575.00	
17	System	7	Partitions	1		SF	\$	45,000.00	\$	45,000.00	
18	System	8	Interior Doors	37		EA	\$	2,000.00	\$	74,000.00	
19	System	9	Stair Construction			Flight	\$		\$		
20	System	10	Stair Finishes			LF	\$		\$		
21	System	11	Wall Finishes			SF	\$		\$		
22	System	12	Floor Finishes	2,000		SF	\$	10.00	\$	20,000.00	
23	System	13	Ceiling Finishes			SF	\$		\$		
24	Section	5	Total Interior Construction:						\$	139,000.00	
25	System	14	Elevators and Lifts			EA	\$		\$		
26	Section	6	Total Vertical Movement:						\$		
27	System	15	Domestic Water Distribution Piping			GSF	\$		\$		
28	System	16	Hot Water Supply - Generation			EA	\$		\$		
29	System	17	Plumbing Fixtures	3		SF	\$	2,000.00	\$	6,000.00	
30	System	18	Sanitary Piping			SF	\$		\$		
31	System	19	Storm Water Riser Piping			SF	\$		\$		
32	Section	7	Total Plumbing:						\$	6,000.00	

FORM DOE-131
STATE OF NEW JERSEY
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STATE PROJECT #:
2350-050-16-1000
Parent
Land
Temporary
Feasibility
Emergent

DETAILED REHABILITATION COST ESTIMATE FORM
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#	System	Scope Description	Quantity	Unit	Unit Price	Totals
#	System 20	Heating System Types		SF	\$	\$ -
#	System 21	Cooling System Types		SF	\$	\$ -
#	System 22	Heating/Cooling Systems	1	SF	\$ 804,000.00	\$ 804,000.00
#	System 23	Exhaust Ventilation Types		EA	\$	\$ -
#	System 24	HVAC Controls	3,000	SF	\$ 45.00	\$ 135,000.00
#	Section 8	Total HVAC:				\$ 939,000.00
#	System 25	Fire Sprinkler System Types		SF	\$	\$ -
#	System 26	Standpipe & Hose Systems		SF	\$	\$ -
#	Section 9	Total Sprinkler System:				\$ -
#	System 27	Building Service		EA	\$ 150,000.00	\$ 150,000.00
#	System 28	Branch Panels		EA	\$	\$ -
#	System 29	Interior Lighting		SF	\$	\$ -
#	System 30	Exterior Lighting	30	EA	\$ 1,200.00	\$ 36,000.00
#	System 31	Exit Signs		EA	\$	\$ -
#	System 32	Power & Outlets		EA	\$	\$ -
#	System 35	Emergency Power		Kw	\$	\$ -
#	Section 10	Total Electrical Distribution System:				\$ 186,000.00
#	System 33	Communication & Security Systems		SF	\$ 3.50	\$ 52,500.00
#	System 34	Special Systems		SF	\$	\$ -
#	Section 11	Total Communications:				\$ 52,500.00
#	System 38	Fixed Furnishings		EA	\$	\$ -
#	Section 12	Total Fixed Furnishings:				\$ -
#	System 39	ADA Upgrades	450	EA	\$ 50.00	\$ 22,500.00
#	Section 13	Total ADA:				\$ 22,500.00
#	System 40	Miscellaneous Building Code		EA	\$	\$ -
#	Section 14	Total Miscellaneous:				\$ -
#	System	Bathroom renovations	800	SF	\$ 350.00	\$ 280,000.00
#	Section 15	Total Alteration:				\$ 280,000.00
#	System	TCU's or other temporary facilities		EA	\$	\$ -
#	Section 16	Total Temporary Facilities:				\$ -
#	System	Furnishing	265	EA	\$ 200.00	\$ 53,000.00
#	System	Fixtures		EA	\$	\$ -
#	System	Equipment		EA	\$	\$ -
#	Section 17	Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years):				\$ 53,000.00
#	Section 18	Total Other Allowable Costs (Fill this section for rehab projects on Form 130)				\$ 672,677.00
#	System	Furnishing		EA	\$	\$ -
#	System	Fixtures		EA	\$	\$ -
#	System	Equipment		EA	\$	\$ -
#	Section 19	Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost:				\$ -
#	Rehabilitation Summation:					\$ 2,992,252.00
#	Total Rehabilitation Costs:					\$ 2,992,252.00