

**ISLAND HEIGHTS BOARD OF EDUCATION
ISLAND HEIGHTS, NEW JERSEY
PUBLIC HEARING MINUTES, WEDNESDAY, MAY 3, 2017**

MINUTES OF THE PUBLIC HEARING ON THE BUDGET of the Board of Education of the Borough of Island Heights, County of Ocean, State of New Jersey held on Wednesday, May 3, 2017.

The meeting was called to order at 7:00 p.m. by Mrs. Frankovich in the Island Heights School Board Meeting Room. Mrs. Frankovich led the group in the flag salute.

MEMBERS PRESENT: Sara Bornebusch, Maureen DeSanto, Kate Frankovich, Bob MacNeal and Courtney Parks

MEMBERS ABSENT: Wayne Cimorelli and Melissa Drew

ALSO PRESENT: Tim Rehm, Superintendent, Frank Frazee, School Business Administrator and Lil Brendel, Board Secretary

In compliance with the Open Public Meetings Act of the State of New Jersey, adequate notice of this meeting of the Board of Education was provided in the following manner:

On Thursday, April 20, 2017 advance written notice of this meeting was delivered to the Asbury Park Press and on Wednesday, April 26, 2017 written notice of this meeting was posted at the Island Heights Grade School and published in the Asbury Park Press. On Monday, May 1, 2017 notice was posted at the Island Heights Post Office.

Mr. Frazee presented the 2017-18 budget.

Upon motion of Mrs. DeSanto seconded by Mr. MacNeal the following resolution was approved:

APPROVE THE 2017-18 BUDGET

RESOLVED, That the Board of Education approve the 2017-18 budget.

	General Fund	Special Revenues	Debt Service	Total
2017-18 Total Expenditures	2,279,800	56,189	186,809	2,522,798
Less: Anticipated Revenues:				
State Aid	299,583		38,626	338,209
Special Revenues		56,189		56,189
Miscellaneous	4,999			4,999
Surplus	62,000			62,000
Taxes to be Raised	1,913,218	0	148,143	2,061,401

ROLL CALL:

AYES: Mrs. Bornebusch, Mrs. DeSanto, Mrs. Frankovich, Mr. MacNeal and Mrs. Parks

PUBLIC COMMENT:

Mrs. Wudzki asked about state aid and the budget. Mr. Frazee replied state aid has stayed the same. He replied that the tax increase will be three cents on the tax rate per \$100 assessed value. The ratables increased per the county. He also mentioned that Island Heights will have a decrease of three cents from Central Regional. The most increase over the years has been in special education services.

Mr. MacNeal asked about the Maintenance Line and what was included in that. Mr. Frazee replied with salaries, utilities, insurance upkeep of building. It actually decreased from last year due to renovation project.

Mr. Frazee also stated that we received the quotes back on carpet and fire alarm and the information was shared with the finance committee. There were some differences on fire alarm. We will ask for board approval on Wednesday night's meeting. Mr. MacNeal had questions regarding the lighting and if it could be turned off during a drill. Discussion arose.

Upon motion of Mrs. DeSanto seconded by Mrs. Bornebusch the meeting was adjourned at 7:25 p.m.

RESPECTULLY SUBMITTED:

Lil Brendel, Board Secretary

Approved: LB 5/10/17